### **BLACKSTONE GAS COMPANY**

## **SQI ANNUAL REPORT**

#### 2001

# Benchmarks, Standard Deviations, and Supporting Calculations

- I. A. Telephone Service Factor
  - B. Service Appointments Met As Scheduled
  - C. On-Cycle Meter Readings
  - **D.** Consumer Division Cases
  - E. Billing Adjustments
  - F. Response to Odor Calls
  - G. Lost Work-Time Accident Rate
- **II.** Capital Expenditures

# I. A. Telephone Service Factor

**Emergency Call Data – Not Available Prior to 2002** 

Non-Emergency Calls – Not Available Prior to 2002

# I. B. Service Appointments Met As Scheduled

Data collection started in November 2001.

	Service Appointments	Met As Scheduled
November	63	63
December	66	66

# I. C. On-Cycle Meter Reading

BENCHMARK	95.4%
Historical Data	2001 97.2%
Used to Set Benchmark	2000 96.5%
	1999 92.3%
	1998 95.7%
Average	95.4%
Standard Deviation Calculation	
Penalty Range	
Offset Range	

#### I. D. CONSUMER DIVISION CASES

BENCHMARK	1.1	CASES***
Historical Data	2001	2
Used to Set Benchmark	2000	2
	1999	1
	1998	0*
	1997	1
	1996	0*
	1995	**
	1994	0
	1993	2
Average	1.1	
Standard Deviation Calculation		
Penalty Range		
Offset Range		

<sup>\*</sup> Not indicated in available written data; provided orally by the Director of Consumer Division on 3/1/02.

<sup>\*\*</sup> Data not available

<sup>\*\*\*</sup> All data is based on total annual cases. Blackstone Gas Company has less than 1,000 residential customers.

# I. E. Billing Adjustments

BENCHMARK	0
Historical Data	2001 0 per 1000 customers
Used to Set Benchmark	2000 0 per 1000 customers
	1999 0 per 1000 customers
	1998 0 per 1000 customers
	1997 0 per 1000 customers
	1996 0 per 1000 customers
	1995 0 per 1000 customers
	1994 0 per 1000 customers
Average	0 per 1000 customers
Standard Deviation Calculation	0 per 1000 customers
Penalty Range	0 per 1000 customers
Offset Range	Not Applicable

# I. F. Response to Odor Calls

BENCHMARK	95%
Historical Data	2001: 100%
Average	100%
Penalty Range in 1% Increments	
Offset Range in 1% Increments	

I.	G.	Lost	Work	Time	Accident	Rate	Data	Sheet

Blackstone Gas Company has had no lost time due to accidents or injuries for the period 1992-2001.

#### II. Capital Expenditures – 2001

# Blackstone - Rathbun St. Main Replacement - Cast Iron

<b>1200'</b> – <b>2''</b> @.47	\$ 564.00
1600'' – 4'' @ 1.58	2,528.00
10 Svces @ \$300.00	3,000.00
Police Detail	1,682.45
Asphalt	1,864.00
Sand	274.39
2800" Tape & Wire \$55M	154.00

TOTAL: \$10,066.84

#### Bellingham – New Extension – Allens Way – 12 new homes

2200'' – 2'' @ .47	\$1,034.00
5 Svces @ 300.00	1,500.00
2200" Tape & Wire \$55M	121.00
Sand	1,437.50

TOTAL: \$4,092.50

#### Bellingham - Center St. - New Extension - 50 new homes

5200" 4" pipe @ 1.58	\$8,216.00
4 Svces @ 300.00	1,200.00
Police Detail	2,564.52
Asphalt	1,566.62
Sand	1,077.52
5200" Tane & Wire @ 55M	286.00

TOTAL: \$14,910.66

TOTAL CAPITAL EXPENSE: \$29,052.00

# BLACKSTONE GAS COMPANY SUPPORTING CALCULATIONS

**MARCH 1, 2002**